G. R. S. IX-51

Previous references.

G.O. No. Fl. C. I-50 / 54 A. 23-20-59 dt. 15-6-21. 1921

D.O. No. 1458/84/C.B. dt. 4-7-21. C-B

Later references.

File No. 54-21

Serial Nos 1 + 2

GENERAL AND REVENUE SECRETARIAT.

Serial Nos. Two.

Part B for July 21.

SUBJECT.

Control of expenditure in strict accordance to the Budget provisions for the year 1921-22.

(1 & 2) To The Private Secretary to H. H. the Maharaja
The Mayor Secretary do
No. 415-6 dt 23-7-21.

Forwarding a copy of D.O. letter regarding instructions for the reliefous observance to the Budget estimate for 1921-22 issued to the Heads of Departments.

WD 1868—GPB—16,826—23-7-21.

D 42
21

G. R. S. III-21

General and Revenue Secretariat. | File No. of 19

Serial No.

It was decided at the Council meeting held on the 30th June 1921 that an order ~~should~~ should be issued from the Chief Secretariat to all Heads of Departments and Deputy Commissioners for requiring religious adherence to the Budget. I herewith put up a draft. I have made it a demi-official communication, as I considered that in that form it ~~is~~ was likely to receive better attention. Besides, the instruction being of a confidential nature is best conveyed by means of a demi-official communication.

Chief Secretary with compliments.

Draft
2-7-21

P.S. The final Budget is under Govt's orders to H.H. and this order may be issued after the final budget order is passed. Govt

Send me copy of the Printed Budget when ready.

4/7

There was a printed copy of the Budget issued some days back. Please send me 10 copies of the Budget for this year. Also send me 50 copies of the Budget Speech.

4/7

Printed copies of the G.O. to D.O. are sent

Draft, herewith the Budget

5/7/21

NOTE—Contn. sheet.

G. R. S. III-21

General and Revenue Secretariat. | File No. of 19

Serial No.

draft, with annual address, as submitted, for approval by

6/7/21

Dewan)

Draft approved by Dewan

8/7/21

Sent for compliance

by

8/7

Seen and returned WHA

Thanks - Amer 8.7.21

To all Head of Depts and DCs of Dts

No 204-45 Dt 13-7-21

Issues instructions for the religious adherance to the budget of 1921-22

To the Private Secy to HH.

" Huzur Secy to HH.

No 445-68 Dt 23-7-21

Sds a copy of the above order for information.

NOTE—Contn. sheet.

No. 204-45/CB-54-21-1
Dated 13th July 1921

To

All Heads of Departments.
All Deputy Commissioners of Districts.

Dear Sir,

As you are aware the Budget for 1921-22 has been just balanced, as the result partly of taking credit for improvement in certain items of revenue and partly of retrenchments and economies effected in ~~all~~ several departments. Government are anxious that the result of the year's actual financial operations of the departments should, under no circumstances, be permitted to prove unfavourable compared with the budget ~~anticipation~~. The achievement of this object demands equal attention to both sides of departmental budgets. As regards realisations, whether of revenue or of outstandings of loans and advances, every effort should be made to ensure that they reach, if they do not exceed, the ~~expectation~~ budget. The control over expenditure requires the closest personal scrutiny of both sanctioning and spending authorities. No item of expenditure, not provided for in the budget, however useful or urgent, ~~will~~ can be allowed and ~~it is an instruction to be rigorously adhered to that~~ no new liability of any kind, immediate or future, should be undertaken. These instructions should be specially borne in mind in submitting proposals for

Sd. Cyprian V. Matthan
13.7.21.

revision of establishments according to Government Order No. FC 1-57/SHA 23-20-57 dated the 15th June 1921. In the event of a really urgent and unavoidable demand arising, the previous approval of competent authority should be obtained before undertaking the liability, not only to the measure itself but also to the appropriation required for financing it. The powers of re-appropriation delegated under Standing Orders to the different authorities should be exercised with great discretion, aiming at the saving of expenditure wherever possible.

Yours sincerely,

6/7/21

(Chief Secretary.)

8.7.21

No. 415-6/CB 54-21-2

Draft. Encl. to D.O. 25-7-21.

Dear Sir,

I am desired to forward for your information copy of a Confidential D. O. letter issued to Heads of Departments and Deputy Commissioners, in regard to the control of ~~Budget provisions~~ expenditure for the year 1921-22 in short avoid anticipation the budget provision

Yours sincerely,

Offg. Chief Secretary to Govt

T o

(1) The Private Secretary to H.H.

(2) The Huzur Secretary to H. H.

Sd. Gyan Chand K. Matthan
23-7-21

D. O. No.

GENERAL AND REVENUE SECRETARIAT.

Bangalore, ...*192*...

Dear Sir,

As you are aware the Budget for 1921-22 has been just balanced, as the result partly of taking credit for improvement in certain items of revenue and partly of retrenchments and economies effected in several departments. Government are anxious that the result of the year's actual financial operations of the departments should, under no circumstances, be permitted to prove unfavourable compared with the budget. The achievement of this object demands equal attention to both sides of departmental budgets. As regards realisations, whether of revenue or of outstandings of loans and advances, every effort should be made to ensure that they reach, if they do not exceed, the budget. The control over expenditure requires the closest personal scrutiny of both sanctioning and spending authorities. No item of expenditure, not provided for in the budget, however useful or urgent, can be allowed and no new liability of any kind, immediate or future, should be undertaken. These instructions should be specially borne in mind in submitting proposals for revision of establishments according to Government Order No.Fl.C.1-50/S.& A.23-20-59 dated the 15th June 1921. In the event of a really urgen and unavoidable demand arising, the previous approval of competent authority should be obtained before undertaking the liability, not only to the measure itself but also to the appropriation required for financing it. The powers of re-appropriation delegated under Standing Orders to the different authorities should be exercised with great discretion, aiming at the saving of expenditure wherever possible.

In this connection I am also to request that particular attention may be paid to the control of the grants for travelling allowances and contingent expenditure. Government believe that by closer personal supervision on the part of Heads of Departments

the expenditure under these heads can be considerably reduced.

Yours sincerely,

To

All Heads of Departments.

All Deputy Commissioners of Districts.